Market Lavington Parish Council
Receipts

	A	B	C	D	E	F	G	H	I
1	**Receipts**	**Cost Centre**	**No.**	**Budget**	**Actual**	**Budget**	**Budget**	**NOTES**	
2				**17/18 £**	**17/18 £**	**18/19 £**	**19/20 £**		
3									
4	Bank Interest	**Interest**	**110**	**50.00**	**23.39**	**20.00**	**10.00**		
5									
6	**Precept**	**Precept**	**120**	**48282.00**	**48282.00**	**50909.00**	**56370.00**		
7							hiring charges increased by 3.5%		
8	Other	Elisha Field	130	200.00	18.00	0.00	0.00		
9	Lavington Jun FC	Elisha Field	130	700.00	700.00	717.50	742.00		
10	Aim On The Plain	Elisha Field	130	150.00	141.45	130.00	51.75	reduced usage	
11	**Sub-total**	**Elisha Field**	**130**	**1050.00**	**859.45**	**847.50**	**793.75**		
12									
13	Manhattan Nights	OSH	140	540.00	362.00	225.00	0.00	booking cancelled Jan 18	
14	Guides	OSH	140	396.00	378.00	231.00	330.00		
15	Tuesday Club	OSH	140	1056.00	1032.00	440.00	1125.00		
16	Rangers	OSH	140	0.00	0.00	73.50	0.00	booking cancelled Dec 17	
17	Mums & Chums	OSH	140	420.00	420.00	245.00	330.00		
18	Claire Lilley Fitness Class	OSH	140	405.00	408.00	168.75	450.22		
19	Occasional Use	OSH	140	420.00	301.00	175.00	1000.00	M&F committee increased by £500	
20	Jam Club	OSH	140	108.00	103.50	45.00	45.00	unsure if coming back	
21	Kate Thorn fitness	OSH	140	0.00	564.00	112.50	0.00	booking cancelled after restoration	
22	Brownies (start Jan 19)	OSH	140	0.00	0.00	0.00	247.50		
23	Yoga Class (start Jan 19)	OSH	140	0.00	0.00	0.00	600.30		
24	M Moore Fitness (start Jan 19)	OSH	140	0.00	0.00	0.00	600.30		
25	Fulltone Music (tent. booking)	OSH	140	0.00	0.00	0.00	660.33	tentative booking	
26	Other	OSH	140	0.00	0.00	0.00	0.00		
27	**Sub-total**	**OSH**	**140**	**3345.00**	**3568.50**	**1715.75**	**5388.65**		
28									
29	**S&S wayleave**	**Other**	**150**	**11.00**	**11.47**	**11.00**	**11.47**	18/19 actual	
30									
31	**TOTAL**			**52738.00**	**52744.81**	**53503.25**	**62573.87**		
32									
33	Income			52738.00	52744.81	53503.25	62573.87		
34	Less Expenditure			**52338.00**	**63925.47**	**53103.23**	**62573.25**		
35				400.00	-11180.66	400.02	0.62		
37									
38	**TAX BASE INFORMATION**								
39	Tax base figure for 2018/19 was 762.91 / for 2019/20 it is 768.64								
41	Band 'D' charge for 2018/19 was £66.73 (an increase of £3.44 / 5.44% from 2017/18)								
42	(i.e. this is the amount that parishioners living in a band 'D' property will pay for the Parish Council								
43	portion on their 'Council Tax bill')								
45	To accommodate the draft budget figures for 2019/20 would require a total precept of £56,370.00								
46	This would result in a band 'D' charge of £73.34 (an increase of £6.61 / 9.91% from 2018/19)								
47	(£56,370.00 (precept) divided by 768.64 (tax base) = **£73.34**)								
48									
49									