Market Lavington Parish Council
Income

	A	B	C	D	E	F	G	H	I
1	**Income**	**Cost Centre**	**No.**	**Budget**	**Actual**	**Budget**	**Budget**	**NOTES**	
2				**16/17 £**	**16/17 £**	**17/18 £**	**18/19 £**		
3									
4	Bank Interest	**Interest**	**110**	**130**	**76.76**	**50**	**20**		
5									
6	Precept	Precept	120	45,617.57	45,617.57	48,282.00	50,909.00		
7	Top-up grant WC	Precept	120	291.43	291.43	0	0	no top-up grant	
8	**sub-total**	**Precept**	**120**	**45,909.00**	**45909.00**	**48,282.00**	**50,909.00**		
9									
10	Other	Elisha Field	130	0	0.00	200	0.00	hiring charges	
11	Lavington Jun FC	Elisha Field	130	700	700.00	700	717.50	increased by	
12	Aim On The Plain	Elisha Field	130	0	133.25	150	130.00	2.50%	
13	**Sub-total**	**Elisha Field**	**130**	**700**	**833.25**	**1050**	**847.50**		
14									
15	Manhattan Nights	OSH	140	450	390.00	540	225.00		see
16	Guides	OSH	140	300	390.00	396	231.00		notes
17	Tuesdy Club	OSH	140	880	920.00	1056	440.00		below
18	Rangers	OSH	140	0	0.00	0	73.50	new booking 17/18	
19	Mums & Chums	OSH	140	350	360.00	420	245.00		
20	Claire Lilley Fitness Class	OSH	140	300	347.50	405	168.75		
21	Occassional Use	OSH	140	260	421.00	420	175.00		
22	Jam Club	OSH	140	180	40.00	108	45.00		
23	Kate Thorn fitness	OSH	140	0	0.00	0	112.50	new booking 17/18	
24	Craft Club	OSH	140	60	0.00	0	0.00	booking cancelled	
25	Other	OSH	140	0	2899.97	0	0.00		
26	**Sub-total**	**OSH**	**140**	**2780**	**5768.47**	**3345**	**1715.75**		
27									
28	Other	Other	150	0	1712.33	0	0.00		
29	S&S wayleave	Other	150	10	11.47	11	11.00	16/17 actual	
30	**Sub-total**	**Other**	**150**	**10**	**1723.80**	**11**	**11.00**		
31									
32	**TOTAL**			**49529**	**54311.28**	**52738**	**53503.25**		
33									
34	Income			49529	54311	52738	53503.25		
35	Less Expenditure			**49267**	**45543**	**52738**	**53503.23**		
36				262	8768	0	0.02		
38	**NOTES**								
39	**Exp. Line 55** - The last repayment for the £100,000 PWLB loan will be made in April 2018 (used to								
40	purchase the land for the Community Hall). This will be replaced by a new loan for up to £165,000								
41	for the Old School restoration project (the repayments will not exceed those already being made)								
42	**Income OSH** - Restoration work will effect bookings - figures based on 70% of 17/18 budget figures								
43	for term based groups and 50% for year round groups @ £5 per hour								
44									
45	**TAX BASE INFORMATION**								
46	Tax base figure for 2017/18 was 745.16 / for 2018/19 it is 762.91								
48	Band 'D' charge for 2017/18 was £64.79 (an increase of £3.27 / 5.32% from 2016/17)								
49	(i.e. this is the amount that parishioners living in a band 'D' property will pay for the Parish Council								
50	portion on their 'Council Tax bill')								
52	To accommodate the draft budget figures for 2018/19 would require a total precept of £50,909								
53	This would result in a band 'D' charge of £66.73 (an increase of £1.94 / 2.99% from 2017/18)								
54	(£50,909 (precept) divided by 762.91 (tax base) = **£66.73**)								
55									
56									